



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: September
Financial Year: 20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,555.87
EO facilities, maintenance & cleaning expense	599.75
EO administration & stationery expense	6,226.28
ICT & telecommunications expense	764.94
Postage expense	-
Advertising, printing & communication expense	11,577.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,723.94