



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	30,205.08
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,678.10
ICT & telecommunications expense	896.19
Postage expense	3,168.77
Advertising, printing & communication expense	4,035.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>39,983.42</b>