



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,661.77
EO facilities, maintenance & cleaning expense	2,504.56
EO administration & stationery expense	3,706.55
ICT & telecommunications expense	1,247.85
Postage expense	10,983.70
Advertising, printing & communication expense	28,826.06
Professional development expense	1,125.00
Other expenses	-
Travel & Accomodation	-
Total	54,055.49