



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,501.00
EO administration & stationery expense	2,608.55
ICT & telecommunications expense	370.64
Postage expense	7,223.71
Advertising, printing & communication expense	15,126.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,830.24