



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	308.41
EO administration & stationery expense	4,357.66
ICT & telecommunications expense	6,993.21
Postage expense	2,029.10
Advertising, printing & communication expense	4,617.00
Professional development expense	-
Other expenses	2,202.36
Travel & Accomodation	-
Total	20,507.74