



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	368.48
EO facilities, maintenance & cleaning expense	1,481.00
EO administration & stationery expense	-
ICT & telecommunications expense	664.19
Postage expense	1,683.84
Advertising, printing & communication expense	4,207.83
Professional development expense	179.00
Other expenses	45.00
Travel & Accomodation	-
Total	8,629.34