



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,884.86
EO facilities, maintenance & cleaning expense	710.55
EO administration & stationery expense	8,280.88
ICT & telecommunications expense	1,798.20
Postage expense	5,293.89
Advertising, printing & communication expense	25,332.37
Professional development expense	424.55
Other expenses	4,000.00
Travel & Accomodation	-
Total	48,725.30