



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Halfpenny - Thomastown**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,076.55
EO facilities, maintenance & cleaning expense	1,152.96
EO administration & stationery expense	485.84
ICT & telecommunications expense	487.46
Postage expense	-
Advertising, printing & communication expense	4,935.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	336.03
Total	10,474.67