



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Kilkenny - Carrum**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	10,055.86
EO facilities, maintenance & cleaning expense	473.08
EO administration & stationery expense	310.76
ICT & telecommunications expense	289.94
Postage expense	100.00
Advertising, printing & communication expense	1,347.47
Professional development expense	-
Other expenses	45.49
Travel & Accomodation	-
<b>Total</b>	<b>12,622.60</b>