



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,644.13
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	415.13
ICT & telecommunications expense	166.36
Postage expense	327.28
Advertising, printing & communication expense	5,626.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,179.50

Certified by Member