



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,992.96
EO facilities, maintenance & cleaning expense	1,350.88
EO administration & stationery expense	954.22
ICT & telecommunications expense	268.31
Postage expense	10,590.66
Advertising, printing & communication expense	8,595.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,752.23

Taken as Certified