



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	355.26
EO facilities, maintenance & cleaning expense	1,820.00
EO administration & stationery expense	542.82
ICT & telecommunications expense	272.94
Postage expense	-
Advertising, printing & communication expense	357.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,348.21

Taken as Certified