



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5,976.19
EO facilities, maintenance & cleaning expense	1,450.00
EO administration & stationery expense	2,758.36
ICT & telecommunications expense	1,030.14
Postage expense	2,646.67
Advertising, printing & communication expense	6,638.90
Professional development expense	-
Other expenses	1,381.69
Travel & Accomodation	-
Total	21,881.95

Taken as Certified