



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: March
Financial Year: 21/22

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 13,891.50 |
| EO facilities, maintenance & cleaning expense | 681.89 |
| EO administration & stationery expense | 3,487.12 |
| ICT & telecommunications expense | 1,173.32 |
| Postage expense | 400.00 |
| Advertising, printing & communication expense | 11,659.85 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 31,293.68 |