



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,817.94
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	-
ICT & telecommunications expense	199.69
Postage expense	400.00
Advertising, printing & communication expense	95.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,012.72