



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,121.39
EO administration & stationery expense	372.76
ICT & telecommunications expense	1,830.00
Postage expense	-
Advertising, printing & communication expense	19,666.33
Professional development expense	279.00
Other expenses	-
Travel & Accomodation	-
Total	23,269.48