



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,478.39
ICT & telecommunications expense	328.13
Postage expense	6,756.24
Advertising, printing & communication expense	19,872.42
Professional development expense	60.00
Other expenses	254.56
Travel & Accomodation	-
Total	29,749.74