



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **8331 - Walters - Greenvale**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	9,606.54
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	6,911.35
ICT & telecommunications expense	188.72
Postage expense	11,224.65
Advertising, printing & communication expense	29,231.16
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	57,285.62

Taken as Certified