



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9311 - Cameron - Morwell**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	1,660.35
EO facilities, maintenance & cleaning expense	99.00
EO administration & stationery expense	773.99
ICT & telecommunications expense	5,362.80
Postage expense	1,704.72
Advertising, printing & communication expense	28,565.55
Professional development expense	1,575.00
Other expenses	343.92
Travel & Accomodation	-
Total	40,085.33

Certified by Member