



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|--------------------------------|
| Cost Centre/Member: | 3691 - Copsey - Southern Metro |
| For the quarter ending in: | June |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 510.00 |
| EO administration & stationery expense | 3,651.56 |
| ICT & telecommunications expense | 176.16 |
| Postage expense | - |
| Advertising, printing & communication expense | 15,563.07 |
| Professional development expense | - |
| Other expenses | 217.10 |
| Travel & Accomodation | - |
| Total | 20,117.89 |

Certified by Member