



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9671 - Hodgett - Croydon/Kilsyth**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	681.14
EO administration & stationery expense	2,772.20
ICT & telecommunications expense	3,401.23
Postage expense	8,386.44
Advertising, printing & communication expense	6,064.83
Professional development expense	1,500.00
Other expenses	1,007.46
Travel & Accomodation	-
Total	23,813.30

Taken as Certified