



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7911 - Watt - Northern Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	5,637.39
EO facilities, maintenance & cleaning expense	1,263.64
EO administration & stationery expense	5,173.27
ICT & telecommunications expense	1,626.54
Postage expense	5,518.39
Advertising, printing & communication expense	16,298.91
Professional development expense	-
Other expenses	253.20
Travel & Accomodation	-
Total	35,771.34

Taken as Certified