



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	333.10
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,521.60
ICT & telecommunications expense	240.89
Postage expense	122.70
Advertising, printing & communication expense	11,283.44
Professional development expense	-
Other expenses	575.24
Travel & Accomodation	-
<b>Total</b>	<b>14,076.97</b>

Taken as Certified