



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	380.01
EO administration & stationery expense	89.91
ICT & telecommunications expense	1,125.74
Postage expense	600.44
Advertising, printing & communication expense	8,281.44
Professional development expense	25.00
Other expenses	187.30
Travel & Accomodation	-
Total	10,689.84

Taken as Certified