



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,499.74
EO facilities, maintenance & cleaning expense	897.07
EO administration & stationery expense	126.55
ICT & telecommunications expense	467.11
Postage expense	10,465.90
Advertising, printing & communication expense	5,765.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,221.73