



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	December
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,257.83
EO facilities, maintenance & cleaning expense	247.97
EO administration & stationery expense	1,090.00
ICT & telecommunications expense	268.17
Postage expense	-
Advertising, printing & communication expense	346.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,210.76</b>