



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	4,722.98
EO facilities, maintenance & cleaning expense	1,341.61
EO administration & stationery expense	3,145.82
ICT & telecommunications expense	1,182.29
Postage expense	7,219.43
Advertising, printing & communication expense	14,648.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,260.64