



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	17,891.48
EO facilities, maintenance & cleaning expense	835.89
EO administration & stationery expense	507.03
ICT & telecommunications expense	672.72
Postage expense	611.37
Advertising, printing & communication expense	2,856.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,374.78