



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	366.42
EO facilities, maintenance & cleaning expense	555.67
EO administration & stationery expense	29.74
ICT & telecommunications expense	48.27
Postage expense	1,303.40
Advertising, printing & communication expense	727.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,030.77