



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,731.72
EO facilities, maintenance & cleaning expense	94.10
EO administration & stationery expense	832.21
ICT & telecommunications expense	4,747.74
Postage expense	8,362.29
Advertising, printing & communication expense	4,685.94
Professional development expense	-
Other expenses	288.82
Travel & Accomodation	-
Total	24,742.82