



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
| | Financial Year 21/22 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 15,510.07 |
| EO facilities, maintenance & cleaning expense | 335.33 |
| EO administration & stationery expense | 5,027.28 |
| ICT & telecommunications expense | 996.69 |
| Postage expense | 960.92 |
| Advertising, printing & communication expense | 5,606.79 |
| Professional development expense | 234.00 |
| Other expenses | 426.40 |
| Travel & Accomodation | - |
| Total | 29,097.48 |