



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	3,625.21
EO facilities, maintenance & cleaning expense	440.15
EO administration & stationery expense	299.76
ICT & telecommunications expense	51.81
Postage expense	5,800.13
Advertising, printing & communication expense	16,007.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,224.16

Taken as Certified