



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	309.83
EO facilities, maintenance & cleaning expense	412.29
EO administration & stationery expense	-
ICT & telecommunications expense	1,697.05
Postage expense	-
Advertising, printing & communication expense	2,210.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,629.89

Taken as Certified