



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	2,583.35
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	965.12
Postage expense	-
Advertising, printing & communication expense	61.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,609.47</b>

Taken as Certified