



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,069.90
EO facilities, maintenance & cleaning expense	-1.32
EO administration & stationery expense	688.35
ICT & telecommunications expense	805.37
Postage expense	1,256.57
Advertising, printing & communication expense	8,281.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,100.40