



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCurdy - Ovens Valley**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,553.01
EO facilities, maintenance & cleaning expense	584.08
EO administration & stationery expense	2,567.95
ICT & telecommunications expense	650.15
Postage expense	500.00
Advertising, printing & communication expense	15,137.75
Professional development expense	-
Other expenses	-452.86
Travel & Accomodation	-
Total	21,540.08