



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,970.77
EO facilities, maintenance & cleaning expense	-395.96
EO administration & stationery expense	921.73
ICT & telecommunications expense	4,011.05
Postage expense	-
Advertising, printing & communication expense	2,077.93
Professional development expense	-
Other expenses	16,494.72
Travel & Accomodation	-
Total	27,080.24