



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,007.07
EO facilities, maintenance & cleaning expense	52.47
EO administration & stationery expense	1,161.11
ICT & telecommunications expense	752.14
Postage expense	10,179.75
Advertising, printing & communication expense	13,750.21
Professional development expense	80.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,982.75</b>