



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	12,777.68
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	107.28
ICT & telecommunications expense	788.04
Postage expense	28,353.27
Advertising, printing & communication expense	10,331.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	53,527.53

Certified by Member