



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,426.94
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	975.56
ICT & telecommunications expense	1,040.25
Postage expense	23,296.88
Advertising, printing & communication expense	12,670.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>43,069.90</b>

Taken as Certified