



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,611.80
EO facilities, maintenance & cleaning expense	1,760.00
EO administration & stationery expense	-
ICT & telecommunications expense	632.41
Postage expense	4,537.20
Advertising, printing & communication expense	6,109.75
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,751.16</b>

Taken as Certified