



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,074.99
EO facilities, maintenance & cleaning expense	60.86
EO administration & stationery expense	762.39
ICT & telecommunications expense	935.86
Postage expense	-
Advertising, printing & communication expense	26,666.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,500.18

Taken as Certified