



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 5.54 |
| EO facilities, maintenance & cleaning expense | 1,054.00 |
| EO administration & stationery expense | 353.65 |
| ICT & telecommunications expense | 393.02 |
| Postage expense | 1,118.97 |
| Advertising, printing & communication expense | 4,621.37 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 7,546.55 |