



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richards - Cranbourne**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	12,876.67
EO facilities, maintenance & cleaning expense	1,359.10
EO administration & stationery expense	-
ICT & telecommunications expense	383.42
Postage expense	300.01
Advertising, printing & communication expense	9,039.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,959.11