



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,941.76
EO facilities, maintenance & cleaning expense	969.13
EO administration & stationery expense	881.36
ICT & telecommunications expense	160.46
Postage expense	708.21
Advertising, printing & communication expense	1,777.88
Professional development expense	4,500.00
Other expenses	-
Travel & Accomodation	-
Total	12,938.80