



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	332.91
ICT & telecommunications expense	2,686.89
Postage expense	2,383.35
Advertising, printing & communication expense	2,734.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,137.22