



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 21/22              |
|   | September                         |
| Additional EO salaries, on-costs & staff related expenses | 2,781.36                          |
| EO facilities, maintenance & cleaning expense             | 518.19                            |
| EO administration & stationery expense                    | 1,559.13                          |
| ICT & telecommunications expense                          | 437.92                            |
| Postage expense   | 12,081.05                         |
| Advertising, printing & communication expense             | 13,594.56                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>30,972.21</b>                  |