



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	6,882.27
EO facilities, maintenance & cleaning expense	1,598.42
EO administration & stationery expense	257.38
ICT & telecommunications expense	1,085.50
Postage expense	4,992.38
Advertising, printing & communication expense	5,254.17
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	20,135.12