



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	621.80
EO facilities, maintenance & cleaning expense	1,775.92
EO administration & stationery expense	870.83
ICT & telecommunications expense	147.48
Postage expense	-
Advertising, printing & communication expense	7,252.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>10,668.10</b>