



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	5,835.95
EO facilities, maintenance & cleaning expense	1,670.00
EO administration & stationery expense	189.10
ICT & telecommunications expense	1,043.85
Postage expense	15,107.08
Advertising, printing & communication expense	12,942.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	36,788.60